

# Six Year Transportation Improvement Program, 2016 to 2021

\*= Outside Funding Anticipated

Priority	Project	BMP	EMP	2016			2017			2018			2019-2021			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
	<b>Non-Capital Improvement Projects</b>															
1	Countywide Bridge/Road Bank Protection	-	-	\$25		\$520	\$25		\$75	\$25		\$75	\$75		\$225	\$1,045
2	* Countywide Culvert Replacement	-	-	\$15			\$10			\$30	\$5		\$25		\$580	\$665
5	Cispus Road Improvements	-	-	\$92		\$672										\$764
	<b>Capital Improvement Projects</b>															
3	Countywide 3R Program	-	-	\$60	\$5	\$1,200	\$40	\$2	\$550	\$40	\$2	\$550	\$120	\$6	\$1,650	\$4,225
4	Countywide Misc. Safety & Guardrail	-	-	\$45	\$5	\$250	\$10	\$5	\$100	\$10	\$5	\$100	\$30	\$15	\$300	\$875
5	Federal Forest Road Improvements	-	-	\$5		\$95	\$5		\$95	\$5		\$95	\$15		\$285	\$600
6	Highway 603 Stabilization	11.700	13.420			\$5,095										\$5,095
7	Lincoln Creek Bridge No. 31 Replacement	11.900	-			\$860										\$860
8	County Safety Program - Phase II	-	-	\$99		\$1,126										\$1,225
9	North County Industrial Access	-	-	\$300			\$250									\$550
10	Centralia Alpha Road Improvements	10.600	12.300	\$500	\$100	\$37			\$3,769							\$4,406
11	* Wigley Road Improvements	0.720	1.033	\$20	\$10		\$5		\$300							\$335
12	North Fork Road Realignment	2.700	4.050	\$90	\$50		\$90	\$50		\$15		\$2,690				\$2,985
13	Swofford Road Rehabilitation	0.000	1.777	\$10	\$5		\$10					\$750				\$775
14	* Rush Road Improvements	2.600	3.164	\$25			\$75	\$100		\$50	\$50	\$2,000				\$2,300
15	* Boyd Road Rehabilitation	0.000	1.140	\$10			\$10			\$60	\$50	\$350				\$480
16	* Isbell Road Rehabilitation	0.000	1.410	\$10			\$10			\$30	\$35	\$350				\$435
17	* Harrison Avenue Improvements	0.548	2.544										\$1,000			\$1,000
18	* Borst Avenue Safety Improvements	0.000	0.298										\$150			\$150
19	* Avery Road West Improvements	0.090	2.700							\$180	\$20		\$10	\$5	\$500	\$715
20	* Tucker Road Widening	0.000	5.549							\$100	\$100		\$185	\$185	\$2,280	\$2,850
21	* Mickelsen Parkway	0.000	0.700	\$10			\$10			\$10			\$120	\$350	\$3,000	\$3,500
22	* Avery Road West/North Military Road Intersection	0.430	0.470										\$20		\$50	\$70
23	* Forest Napavine Road East Improvements	0.000	1.565							\$100	\$30		\$226	\$42	\$3,744	\$4,142
24	Teitzel Road Bridge Approach Repair	0.700	0.990										\$30		\$170	\$200
25	* Gallagher Road Extension	0.000	0.970										\$100	\$30	\$970	\$1,100
26	* Downie Road Extension	0.000	-										\$100	\$20	\$1,080	\$1,200
27	* Middle Fork Road Improvements	0.000	3.740										\$2,940	\$1,020	\$11,770	\$15,730
28	* Jackson Hwy Rehabilitation	0.257	7.136										\$20		\$480	\$500
29	* Highway 603 (4) Rehabilitation	10.900	11.700										\$120	\$40	\$951	\$1,111
30	* SR 505 Corridor Improvements	2.180	5.500										\$1,022	\$75	\$1,791	\$2,888
31	* Railroad Line Acquisition	-	-									\$3,000				\$3,000
																\$0
	Misc. Engineering, ROW, & Construction Costs			\$1,316	\$175	\$9,855	\$550	\$157	\$4,889	\$655	\$297	\$9,960	\$6,308	\$1,788	\$29,826	\$65,776
	Construction TOTAL					\$11,346			\$5,596			\$10,912			\$37,922	\$65,776
	<b>Annual Balance</b>					<b>(\$11,346)</b>			<b>(\$5,596)</b>			<b>(\$10,912)</b>			<b>(\$37,922)</b>	<b>\$65,776</b>
	County Forces Construction Limit					\$1,278			\$1,278			\$1,278			\$3,834	

# Six Year Transportation Improvement Program, 2016 to 2021

* = Outside Funding Anticipated				Lewis Co. Funds		Funding Sources									
Priority	Project	BMP	EMP			86.5%	80%	86.5%	87.5%	33% of	100%	90%			
				Local	Matching Funds	13.5% STP	20% STP(BR)	13.5% ER	12.5% FEMA	Project TIA		CAPP	10% RAP	Other Fed/State	Other Local
	Non-Capital Improvement Projects														
1	Countywide Bridge/Road Bank Protection	-	-	\$600			\$445								\$1,045
2	* Countywide Culvert Replacement	-	-	\$25	\$87							\$225	\$328		\$665
5	Cispus Road Improvements	-	-	\$0	\$104								\$660		\$764
	Capital Improvement Projects														
3	Countywide 3R Program	-	-	\$1,382							\$2,843				\$4,225
4	Countywide Misc. Safety & Guardrail	-	-	\$875											\$875
5	Federal Forest Road Improvements	-	-	\$600											\$600
6	Highway 603 Stabilization	11.700	13.420	\$3,297	\$220	\$1,000						\$578			\$5,095
7	Lincoln Creek Bridge No. 31 Replacement	11.900	-	\$0	\$172		\$688								\$860
8	County Safety Program - Phase II	-	-	\$0	\$10	\$1,215									\$1,225
9	North County Industrial Access	-	-	\$0	\$50								\$500		\$550
10	Centralia Alpha Road Improvements	10.600	12.300	\$1,564	\$360	\$1,634						\$848			\$4,406
11	* Wigley Road Improvements	0.720	1.033	\$0										\$335	\$335
12	North Fork Road Realignment	2.700	4.050	\$134	\$285							\$2,566			\$2,985
13	Swofford Road Rehabilitation	0.000	1.777	\$775											\$775
14	* Rush Road Improvements	2.600	3.164	\$0										\$2,300	\$2,300
15	* Boyd Road Rehabilitation	0.000	1.140	\$10										\$470	\$480
16	* Isbell Road Rehabilitation	0.000	1.410	\$10										\$425	\$435
17	* Harrison Avenue Improvements	0.548	2.544	\$0	\$135	\$865									\$1,000
18	* Borst Avenue Safety Improvements	0.000	0.298	\$0	\$20	\$130									\$150
19	* Avery Road West Improvements	0.090	2.700	\$0	\$97	\$618									\$715
20	* Tucker Road Widening	0.000	5.549	\$0	\$285							\$2,565			\$2,850
21	* Mickelsen Parkway	0.000	0.700	\$10										\$3,490	\$3,500
22	* Avery Road West/North Military Road Intersection	0.430	0.470	\$50										\$20	\$70
23	* Forest Napavine Road East Improvements	0.000	1.565	\$10										\$4,132	\$4,142
24	Teitzel Road Bridge Approach Repair	0.700	0.990	\$200											\$200
25	* Gallagher Road Extension	0.000	0.970	\$0									\$1,100		\$1,100
26	* Downie Road Extension	0.000	-	\$0									\$1,200		\$1,200
27	* Middle Fork Road Improvements	0.000	3.740	\$0										\$15,730	\$15,730
28	* Jackson Hwy Rehabilitation	0.257	7.136	\$0	\$50							\$450			\$500
29	* Highway 603 (4) Rehabilitation	10.900	11.700	\$0	\$111							\$1,000			\$1,111
30	* SR 505 Corridor Improvements	2.180	5.500	\$0	\$722								\$1,444	\$722	\$2,888
31	* Railroad Line Acquisition	-	-	\$0									\$2,000	\$1,000	\$3,000
				\$0											\$0
Misc. Engineering, ROW, & Construction Costs				\$9,542	\$2,708	\$5,462	\$1,133	\$0	\$0	\$0	\$2,843	\$8,232	\$7,232	\$28,624	\$65,776
Construction TOTAL				Lewis Co. Funds											
Annual Balance				Total - \$12,250											
County Forces Construction Limit															